

USAG S & R
Profit and Loss 167 - Region 7
 July, 2025-June, 2026

	Region 7	Total
Income		
4020 Sponsorships	2,000.00	2,000.00
4030 Merch/Apparel	1,592.00	1,592.00
4050 Entry Fees (events)	503,200.00	503,200.00
4055 Travel Reimb	2,951.23	2,951.23
4070 Rebate Income	18,175.41	18,175.41
4075 Head Tax Income	180,791.55	180,791.55
4100 Registration Fees (clinics)	39,500.00	39,500.00
4250 Donations	15,100.00	15,100.00
4300 Misc and Other	133,408.00	133,408.00
Total for Income	\$896,718.19	\$896,718.19
Gross Profit	\$896,718.19	\$896,718.19
Expenses		
5010 Airfare	17,875.26	17,875.26
5020 Hotel	73,516.95	73,516.95
5030 Meals	21,972.55	21,972.55
5040 Per Diem	1,300.00	1,300.00
5055 Misc. Travel (Mileage, Parking, Tolls, Baggage Fees)	11,201.72	11,201.72
5060 Car Rental	8,015.71	8,015.71
5070 Registration/Entry Fees	46,000.00	46,000.00
5080 Scholarship	7,000.00	7,000.00
5100 Apparel	191,756.64	191,756.64
5120 Honor/Coaching/Judging	30,302.49	30,302.49
5130 Contract Services	100,250.00	100,250.00
5200 Facility Rent	104,081.63	104,081.63
5201 Other Facility Costs	1,139.45	1,139.45
5230 Equipment	80,914.83	80,914.83
5250 Gifts	37,361.86	37,361.86
5270 Medals	29,352.00	29,352.00
5280 Scoring	37,500.00	37,500.00
5310 Printing	1,125.00	1,125.00
5410 Admin/Sanction Fees	2,120.00	2,120.00
5510 Postage	1,445.26	1,445.26
5520 Phone/Web	4,409.83	4,409.83
5550 Refunds	1,050.00	1,050.00
5590 Supplies	4,877.90	4,877.90
5600 Misc/Other/Petty Cash	2,086.55	2,086.55
5700 Credit Card Charges	474.51	474.51
Total for Expenses	\$817,130.14	\$817,130.14
Net Operating Income	\$79,588.05	\$79,588.05
Net Income	\$79,588.05	\$79,588.05

***Please note that the net income is gross profit - total expenses**

Account balance as of 06/30/26:

\$ 157,442.49

Accrual Basis Tuesday, July 21, 2026 03:22 PM GMT-04:00